



FIRST PRESBYTERIAN CHURCH
SANTA ANA

2010 ANNUAL REPORT

ANNUAL REPORT
FIRST PRESBYTERIAN CHURCH OF SANTA ANA
SANTA ANA, CALIFORNIA
2010

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VISION STATEMENT

(Adopted by Session, February 14, 2010)

Here at First Presbyterian Church of Santa Ana, we are seeking to

*Experience the Presence of God,
Live as Jesus Christ lived,
Love others as God loves us.*

MISSION STATEMENT

(Adopted by Session, July 1, 2002)

To accomplish our Vision we will

- 1) Worship God in spirit and in truth;*
- 2) Lead children, men and women to a saving faith in Jesus Christ;*
- 3) Incorporate believers into the spiritual fellowship of God's family;*
- 4) Grow in the grace and knowledge of our Lord and Savior Jesus Christ; and*
- 5) Serve as ambassadors for Christ in our community and throughout the world.*

ANNUAL STATISTICAL REPORT

December 31, 2010

Membership as of January 1, 2010	235
Gains in Membership	28
Losses in Membership	<u>27</u>
Net Total Communicants, December 31, 2010	236
Infant Baptisms	9
Adult Baptisms	2
Sunday School Enrollments	
Pupils	45
Teachers	11
Other Statistics	
Elders	12
Deacons	12
Female Members	142

NECROLOGY REPORT FOR 2010

<u>Name</u>	<u>Date</u>
Harold "Bud" Sanders	January 9
Harriet Mary Arnold	October 10
Freda "Dottie" Woodring	December 5

STAFF REPORTS

SENIOR PASTOR
Reverend Lance Allen

At a recent Budget Committee meeting, one of our elders turned to me and said, “Lance, when you first came here, 10 years ago, you prioritized church growth. What was your plan for church growth?” That was a good question upon which to reflect.

I think anyone who comes into a church family with a “plan for change” is most likely doomed to fail. Every particular congregation has a unique history, an identity, a code, and traditions. Every local community has distinct needs. Any leader who arrogantly enters into an existing church family with a plan for change hasn’t taken the necessary time to listen to and assess the particular needs and desires of that community.

Ten years ago, the Congregation’s Information Form (CIF) – which is a profile of the church put together by members of the congregation – focused a high priority on children and youth, on reaching out to the community, and on the arts. With my background I was excited to come alongside church members in fulfilling these goals.

I worked toward strengthening these areas. I sought to build the children’s and youth ministries. I began to visit local ministries, civic leaders and community outreach programs. I tried to strengthen partnerships with the art community, the KidSingers (choir program for at-risk youth) and the Main Street Players (theater group).

After a few years, an elder recommended to session the addition of an associate pastor to the staff. I advised the session that, after the senior pastor, the most important staff member was the person in charge of ministry to children. When the children are happy, parents are happy and when parents are happy, young families remain committed to the church and the congregation grows. After children, youth takes the next priority.

And so, we extended a call to the Rev. Leanne Strommen, an expert in children’s ministry. Since Leanne requested to work only ¾ time, I recommended to session that we extend a call to the Rev. Danny Jimenez as the ¼ time “tent-maker” pastor for Latino ministry. With this combination, we saw the greatest growth and excitement here at the church.

After Leanne left, I think we lost our way a bit. We were embroiled in controversy for a time and we saw many members leave. And we began to focus so much attention on ministry to the Latino community that we lost our focus on ministry to children and youth. Initially, there was growth in our Latino membership. But then we started to see a drop-off. Ironically, when we asked why young families were leaving, they said they were going to churches with stronger children’s and youth ministries.

Once again, we were reminded of the importance of ministry to children and youth. Providing a positive ministry experience to parents is not enough. We must do a better job with children and youth in order to retain young families.

In 2010, we saw marked improvement in our ministry to middle and high school students. With Kevan Hanson as Director of Youth Ministry, we saw excitement among our young people and the youth ministry quadrupled in size. Unfortunately, in December Kevan accepted a position at another church. We must move swiftly to fill this void.

I believe 2011 will be a defining year for us. What is our plan for church growth? We have good ministries for our current members. But we must strengthen our ministries to young people: children, youth, and young families. Building these ministries is the only viable way our church will grow. We will be evaluating programs, personnel and activities with an eye toward church growth. Let us pray for God's guidance. And let us continually pray, "Thy kingdom come, Thy will be done."

I have been particularly proud of some of our special events this year. Our mission focus on the community is something I am so proud of. In particular, I am thankful for the partnership we have with the Wilson Elementary School. And even though the water was incredibly cold this year, I enjoyed working with the Summer Youth Surf Camp again. Serving as a tutor in the Amigos' after school program was very fulfilling for me. Seeing new faces in our sanctuary choir and hearing them perform Vivaldi's *Gloria* this past Christmas was a particular joy. Leading the River and the Pastor's Bible Studies has been deeply meaningful for all involved. And the Living Nativity on Christmas Eve was a visual impression that will stay with me.

I don't think a lot of pastors would say this, but one of the highlights of this past year for me was our Stewardship Campaign: *The Secret of Joyful Giving*. Not only did it challenge me personally, but it challenged many of our members. And we have seen very positive responses to it.

On a personal note, 2010 was a big year for me. I saw my son hit his first "out-of-the-park" homerun and then his second in the same game. I also saw him earn his place as 1st chair trumpet of the top band at his school. I saw my daughter win top honors in a solo performance at a regional dance competition and then one of her competition groups took top honors at a national competition in Las Vegas.

I was able to go to Molokai, Hawaii, as the guest speaker for the Laguna Presbyterian youth mission trip again this year. And one of the highlights of my life was the summer mission trip to Kenya, Africa, in August. Our Presbyterian partnership is so valuable and I am thrilled to be a part of that ministry with our sisters and brothers across the globe. Spending time with Jim & Laura Rutherford, Allison Becker and the other participants from churches in our Presbytery was incredible. I thank our church for its support of me and of these ministries.

A big thank you to our program staff: Danny Jimenez, Paul McNeff, Vanessa Combs, Kevan Hanson, and Julia Appleton. We could not carry out our ministry without our support staff: Kim Curteman, Dick Williams, Christina Boucher, Rick Headly, Norma Galeana, Cecia Torres, Sibia Torres, Lee Massie, Ana Contreras, Laura Rutherford, Arturo Diaz, Jimmy Hernandez, Kenneth Rooker, and Mauricio Garcia.

Thanks to all our elders and deacons (all of them, but let me highlight those who are rotating off): Robert Butcher, Dorothy Kiger, Annamae Melville, Nancy Pugh, Joyce Smith, and Elly Tamtomo. And of course, to all of our volunteers who serve our Lord by serving this congregation and this community, thank you, one and all!

This concludes my report for 2010.

Respectfully Submitted,

Rev. Lance E. Allen
Pastor (Head of Staff)

ASSOCIATE PASTOR

Reverend Daniel Jiménez

I find myself again looking at another year and I thank God for His ministry in this congregation. This was our seventh anniversary for the Latino Ministry at FPCSA. In the midst of all the circumstances our country faced, our faith was strengthened in our congregation.

As stated in the current job description, the primary purpose of my position here has been the development of an integrated Ministry to Hispanics within the life of the existing congregation. This year, the Latino leadership was built up and took the initiative in our ministry, and I will always be thankful to God for them and the blessing of seeing how our God takes care of His people. I'm so happy because this approach has set a new standard and model for racial/ethnic ministry in the Presbyterian denomination. Throughout this time we saw a strong and growing Ministry in Spanish within the framework of this congregation.

The secondary purpose of this position has been the coordination of outreach opportunities to the community, to low income families and individuals, and to those whom Jesus referred to as "the least of these." I continued supporting the great work and efforts of all our community leaders. I kept contact with the Hoag Memorial Hospital, through Arturo Diaz and Susan Johnson during the Health Fair; with the SAUSD Arts and Education Alliance Board; participated with CLUE (Clergy and Laity United for Economic Justice) in meeting with the Orange County Register Editorial Directors, to express our concerns to how media presents and influenced our view of Santa Ana residents regarding prop. 1070 in Arizona. I started meeting with Santa Ana pastors to pray and find ways to work in our community as one body, this group named itself "the kingdom group" and lastly, I kept contact and a good relationship with the local schools Wilson Elementary and El Sol Arts Academy as a testimony to our community outreach efforts.

Last year I saw, with hope, the work we had done and how (for the Latino folks) we needed to pay attention to our youth ministry. We determined that the adults and children enjoyed their classes and church activities, but as soon as the children reached the teen age we had little to offer. That was the reason I asked Session to step down to half time in my commitment to the ministry and to use the funds to instead hire a youth ministry leader. Our family has been blessed with a successful family business that my wife started ten and a half years ago which now allows me the financial freedom to step down with hopes of building the Spanish-speaking Latino side of the Church and a strong English-speaking children and youth ministry. It was a blessing to see how our church leaders accepted and considered strongly the possibilities to make it happen. When the youth director was hired, the youth ministry started to blossom. Today, I have hopes of building and continuing to have a strong youth ministry with the goal of keeping the entire families involved in their growth and the ministry of our church. As a goal, we'll have a ministry to the English-speaking Latinos with the ability to recognize and appreciate the multi-cultural environment we live in.

Within the Presbytery, I finished a three and a half year term in CPM (Committee of Preparation for Ministry); I served as the Associate Pastor for the Presbytery search committee. Within the Synod of Southern California and Hawaii, I participated as instructor for the SFTS Lay leader program in Pasadena, CA. I also started serving in the Presbyterian Camps and Conference Camps Centers of Southern California and Hawaii.

Thanks to God, I can say our congregation is achieving its goals and vision: "the development of an integrated Ministry to Hispanics within the life of the existing congregation." I see with great joy how

pastors and elders watch for the congregation regardless of the language they speak; the financial responsibilities are shared in the same budget; the core of each group (Latino and non-Latino) work independently according to their language and some in both languages; our congregation respects the integrity of their cultures and we have kept the “family” united. Now more than ever I see this model working because it provides a space for the cultural evolution and it absorbs future generations. The youth of first generation immigrant families move to the English-speaking community or remain in their native language as they wish. It works to have bilingual leaders and to have leadership of the church including both Latinos and non-Latinos.

I thank each one of you in the FPCSA congregation for the opportunity you have given me to serve you and work together ministering in this city. To our Session, and to the leaders of the Latino and Mission Committees, thank you for allowing me to be part of this vibrant ministry. I thank our staff for their friendship, their leadership, their passion and their vision for the people in Santa Ana. I thank my wife, Flor, and our children Angelica, Daniela and Daniel for accepting, supporting and respecting my call – for giving up some family time for our congregation and participating with so much love. I thank God for the blessings I receive every day I serve you.

In Christ,

Rev. Daniel Jimenez

DIRECTOR OF MUSIC MINISTRY

Paul McNeff

It is my prayer that every Sunday in our corporate worship services, our congregation will be inspired and lifted into God's presence as a result of the music ministry as well as enhancing the spoken word given to us by our pastor. All the choirs, worship teams and instrumentalists work diligently giving hundreds of volunteer hours to better prepare with the goal of facilitating meaningful worship. With this focus in mind, let me highlight the ministry activities, services and concerts in which we have been involved during the 2010 season.

As a personal note, 2010 started out with yours truly coming down with Bell's Palsy on January 13th. Then, adding difficult to my recovery process, my mother passed away the 15th. I want to thank the church for all your prayers and patience during this time of loss and suffering from Bell's (I'm not totally out of the woods yet). I also want to thank Tom Short for so capably subbing for me during my convalescence absence.

In January all choirs started their weekly rehearsal schedules after a short Christmas break. Thank you for all your comments about how the choir's music has enhanced your worship and brought you closer to God.

During Holy Week, special music with guest instrumentalists was provided by all the choirs at the March 28th Palm Sunday service, the April 1st Maundy Thursday Service and the Easter services on April 4th.

On May 16th we held our annual "Favorites Concert" for Choir Recognition Sunday. As content for the repertoire of this service, choir members chose several of their favorite anthems of the past year to perform and share with you in a worship experience. This is personally one of my favorite times with the choir because you know they really love the music they are singing.

Summer Choir was instituted on June 20th and continued throughout July. Also during these summer months, soloists and instrumentalists are organized to contribute to the worship services on a weekly basis. During July 14 – 17, I attended one of my continuing education conferences with the National Association of Church Musicians at Westwood United Methodist church. I always enjoy these conferences as I am able to find a lot of new music, catch up with colleagues and receive inspiration from a noted choral headliner.

September 12th was our start up Sunday with the Sanctuary Choir, Chamber Singers leading in worship. Also on the 19th the Kids choir started rehearsals with Laura Rutherford very capably at the helm. Even though our Chamber Singers are not a required choir, they continue to volunteer their ministry from time to time.

On December 12th, at 6:30pm the congregation was invited to go to **KidSingers** free Holiday concert at Nixon Library East Room. Since the church plays such a vital and supportive role in **KidSingers'** mission, this has been a natural extension of our church music ministry for the past 14 years now! There was a standing-room only crowd of 500 attendees! All came away renewed with the Holiday Spirit. **KidSingers** continues to be grateful for the church's service of providing facility rehearsal space for **KidSingers** ministry which has serviced 100 at-risk youth Santa Ana youth this year on a weekly basis. And, **KidSingers** is proud to have four of our kids now singing regularly with

the Sanctuary Choir. They are Sadie Hernandez, Mauricio Garcia, Jason Schmidt and alto section leader, Evelina Galvan.

The following Sunday, December 19th, brought us the Sanctuary Choir performing the magnificent Vivaldi *Gloria* as an integral part of the 10:00am worship service. ”

Christmas Eve was highlighted with one combined service this year with the Sanctuary Choir and soloists providing music for the 7:00pm service. Also, a living nativity provided inspiration to all who attended

Acknowledgements

I want to thank all the choirs volunteers, section leaders, choir directors, accompanists and sound personnel, without whom, we would not have a music ministry. Thank you for your unselfish giving, attentiveness to the Spirit's leading and facilitating in worship as it ever continues to elevate our congregation into the presence of God.

Pastor Lance Allen, Worship leader and guitarist

Sanctuary Choir – Paul McNeff, Director
Chamber Singers – Paul McNeff, Director
Kid's Choir – Laura Rutherford, director
Organist and staff accompanist - Lee Massie
Soprano section leader – Shelly McDowell
Alto section leader – Jessica Hayes and Evelina Galvan
Tenor section leader – Juan Castaneda
Bass section leader – Tom Short
Percussionist - Jeff Segal
Sound personnel: Bobbie Rooker, James Rutherford
Ushers: Fred Christ and his staff of volunteers

I also want to thank Linda Becker and the Congregational Life Committee, for giving solid support and leadership in planning and facilitating the worship life of our congregation for the year 2010. It has be my joy to serve as your Music Minister for the past 16 years. Thank you for all your love and support you show the music ministry, myself, my wife Beverly and our son Jeffrey.

Respectfully submitted,

Paul McNeff, Music Minister

DIRECTOR OF CHILDREN'S MINISTRIES

Julia Appleton

The year 2010 has been a great year filled with many blessings and learning opportunities. I have enjoyed the great honor of serving at First Presbyterian Church and settling in to my new role as Children's Director. As with many things the first year at First Presbyterian was filled with huge learning curves. As I entered into a new environment and new church family I was overwhelmed by the welcoming and smiling faces that have been faithfully by my side on this wonderful journey of ministry. I have enjoyed learning some of the many great traditions of First Presbyterian and hearing of the fun stories of many of our members as children growing up in the same classes I have the pleasure of teaching. There were many opportunities to try new things with the students and teachers and congregation and I look forward to continuing to try new things and learn more ministry methods in the coming year.

January started off with a bang as we had a huge interest and excitement developed thanks to the pageant of 2009, Christmas Joy. We tried a few different curriculum choices throughout the year, "Adventuras" a Spanish curriculum for the preschool classes and a more hands on curriculum for our two older classes called "Rock Solid". The curriculum for the older kids had too many activities and crafts to complete for our Sunday School time and required a bit too much time in preparation for our teachers so we happily switched back to "Live B.I.G." by the summer time. It has made a huge difference to have the classes split into THREE classes now. Just last year we were struggling to get our older kids and our preschool kids separated but now, with the help of many faithful teachers we have been able to successfully have a preschool through kindergarten class, a first grade through third grade class and a preteen fourth and fifth grade class.

During the Easter season, my favorite time of year, it was wonderful to see the kids marching in to the sanctuary as they proudly waived their palm fronds for Jesus. As always, it brings tears to my eyes to hear children proclaim the story of Jesus dying on the cross for their sins and praying to thank Him for all He has done for them. We start every class in a prayer circle in which we tell a little bit about ourselves, our name and favorite something, color, dessert, etc and then we talk about our prayer requests. After that we spend a few minutes in prayer thanking God for all He has done and asking Him to continue to help us and bless us as we learn more about Him. At Easter each child wanted to thank Jesus individually for dying for them. I wish you could have heard these prayers. It was the most beautiful part of my entire job!

Summer kicked off with my first Vacation Bible School! It took months of preparation and thankfully the help of OVER 50 volunteers from our wonderful congregation. Vacation Bible School, while the most time consuming event of ministry, is by far the most fun, rewarding part of ministry. As I have heard it said, during that week you do a years' worth of ministry (and work) and it is completely true. The daily activities, one on one time each child gets with an adult volunteer or youth staff, music, memory verses and messages of God's love is life changing for those children, and I pray, it is also changing for their families and the MANY volunteer staff members that worked so hard during the week. We had over 65 students attend Vacation Bible School and all of them made decisions for the Lord to open up their hearts and follow God by loving and obeying him. It was also my first opportunity to preach a little, and with a lot of help from Pastor Lance and Pastor Danny, I had a great time doing it! And finally got over being so nervous about it!

We had a great time working through a lot of memorizing during the summer months. The kids worked on four different memory verses, Psalms 91:11, Isaiah 41:10, John 3:16 and Romans 13:19. They also worked hard to memorize the order of the books of the Bible.

Fall began with a great “Back to School Bash” followed by an exciting “Alternative Halloween” with the highest number of participants we have ever had. We learned about angels that God sends to guard us and the protection that God provides from things we may fear. Garret McIntyre was a great help as the “friendly ghost” demonstrating things we need not fear because of God’s great love and power.

Christmas starts in November in the kids’ wing of the church. We begin putting up our decorations and learning about the REAL reason we celebrate Christmas as soon as November hits. That way, by the time Christmas comes they know exactly why we celebrate on December 25, and it has nothing to do with Santa Clause! We also worked on things we want to do better to serve the Lord in the new year of 2011. We focused on the two greatest commandments of the Lord, Love God and Love Others and are figuring out tangible ways we can do both in our everyday lives. And yes, that includes doing the chores before we are asked, and being nicer to our little brothers and sisters!

Look for new opportunities to join us as we learn about Christ’s love and share with the littlest one’s about the BIG plans God has for their lives.

Thanks so much to every one of the faithful volunteers in 2010 – we would not have a Children’s Ministry without you! You are impacting eternity and changing lives with your time and love!

In Him,
Julia Appleton

CHURCH ADMINISTRATOR

Vanessa Combs

This year has been one marked by vision, community and mission. I am honored to be a small part of FPCSA, aiding staff and members to do God's work. I have been extremely blessed this year!

Administration & Communication

Everything seemed to roll smoothly along this year in the office – this being my 3rd year on staff, we have really found a rhythm in how we all operate together in the office, anticipating and planning events, ensuring appropriate details are covered by the right people and enjoying the fruits of our labor in seeing the grateful faces around us.

A special thank-you to the money counters (Pam Schneider, Patti Godshall, Harriette Jones), the office volunteers (Audrie Clemont & Carol Hatch), and the folding angels (Bob Stopher, Dick Preston & Bertha Flores) for their continuous volunteer service in the administrative areas of the church! They are a special blessing to this church body.

A big thank-you to Alice Stauffer for serving as the “Messenger” Editor-in-Chief again this year. She does an excellent job of including information as well as several interesting articles and “funnies” to brighten all of our days. Christina Boucher has continued to do an excellent job as our Administrative Assistant – she is extremely efficient, has a very amiable personality and we just LOVE her!

One of the helpful changes I made this past year was to begin attending as many of the committee meetings as possible, which seems to have alleviated some confusion between staff and the various committees. It also helped some newer elders navigate the Presbyterian customs (that take a bit of time to grasp!). ☺ I was able to attend several of the meetings for Children & Youth committee, Latino committee, Congregational Life committee, and of course, my regular Calendar, Program Staff, Session and Administration committee meetings. Attending has helped me (and hopefully others) to be able to plan more effectively, ensuring that the committees and staff were on the same page! Thank you to the committee elders for allowing me to participate in your various meetings in order to further communication and cooperation amongst everyone. ☺

Facility Contracts & Maintenance

We continued to update our internal maintenance schedule and complete various repairs around the church as needed – some highlights include stretching the carpet in the Narthex gallery, creating half-doors for both the Sunshine room and pre-school room to make it easier on our teachers, removing large walk-in fridge and replacing with an energy-efficient stand-up model and so much more! Please see Appendix A for a complete list of all the tasks that were accomplished in the last 12 months. We continue to undergo regularly scheduled service for pest control, elevator maintenance, and air-conditioning & heating.

A HUGE, special thank you is in order for all the hard work done by the Administration Committee, John Griffin, Bob Schneider, Jimmy Hernandez and Kim Curteman. They have each done a truly amazing job in their respective fields of expertise! We are extremely blessed to have the staff and knowledgeable volunteers to keep this church running smoothly without any major emergencies arising.

AMIGOS

This program has had an amazing impact on the lives of these families and children and has been an incredible witness of what Christ's love and service truly means! The parents of these children speak mostly Spanish, while their homework is entirely in English, so even basic spelling and math problems can be extremely difficult for them to understand. La Semilla's Learning Center has been an excellent partnership in developing the after-school program.

This past semester was a new experience in that we split the program into two separate groups, with 1st & 2nd graders in one group and 3rd- 5th grades in a separate group for both classes and tutoring. This left the challenge of increasing the number of tutors as well as increasing the program costs to double the amount of classes offered to the kids. However, after a semester in this new set-up, it has proven to be an invaluable change for both the children and staff! Also implemented in the La Semilla tutoring was one week of testing prior to the program started, in order to assess the children and see how they improved throughout the semester. They will be evaluated at 3 separate times during the school year – beginning, return from Winter Break and end of school year. I'm looking forward to seeing the results! Please see Appendix B for a full report on the program.

Thank You

Truly, this year has been my favorite year at FPCSA! God is so clearly working in the hearts of our members, our Session, and our church as a whole. The Spirit is moving and I am SO excited to see what God will bring for us to undertake as a church family this year. There is a definite sense of being united like I have never felt before. There is a passion for service that is as contagious as wildfire! This church is a family, a safe haven, a welcoming environment for growth and service and I am overwhelmed by how God is blessing us! Thank you for your outpouring of generosity in both how you give of your treasures and how you give of your time.

I've said this before, but it's just as true this year, so I'll say it again... I cannot thank this church enough for allowing me to be a part of your ministry each year – my life is forever blessed by this opportunity that you have given me and the love you have shown our family. Thank you, thank you, thank you. ☺

Blessings,

Vanessa Combs

COMMITTEE REPORTS

ADMINISTRATION

“Endeavoring to provide for the Administration of the Mission of the church in regard to Physical (property) and Financial Resources. Our responsibilities include the Use, Upkeep & Maintenance of Property; Oversight of Finances; Corporate Officers; Offering Counters; and Investment Sub-Committee.”

Members: Robert Schneider (chair), Tom Parsons (vice-chair), Bob Butcher (Personnel Rep),
Don Lee, Alice Stauffer (Treasurer/Scribe), George Upton

Staff: Lance Allen, Daniel Jimenez, Vanessa Combs, and Dick Williams

Corporate Officers serving in 2010:

President: Robert Schneider

Secretary: Don Lee

Treasurer: Alice Stauffer

Vice President: George Upton

Ass't. Sec.: Bob Butcher

Ass't. Treas. Tom Parsons

2010 Offering Counters: Harriette Jones, Pam Schneider, Patti Godshall, Dick Williams, as needed

2010 Investment Committee: Alice Stauffer, Bob Park, John Parke, David Stauffer, Dick Williams

In fulfilling the committee's responsibilities the following highlighted tasks were completed in 2010:

1. Hartford Steam Boilers came to inspect our boilers and found that we have no boilers on our premises.
2. Latches on Underground cabinets were installed.
3. Patched all areas on roof to prevent leaks during the rains
4. Placed notice on our Omni Alarm account not to dispatch police before approval from Bob Schneider or Vanessa Combs is received
5. Drilled drain in McFH patio to allow for rain to pass through
6. Transferred PW investment account to the church account and all their finances will now be run through the church books.
7. Did not renew membership with Santa Ana Business Alliance – savings of \$365.
8. Protested Downtown Incorporated fee that raised our property taxes by approximately \$3500 with very little or no benefit to us.
9. Replaced damaged sprinkler pipe in gallery.
10. Repaired drinking fountain in McFarland Hall.
11. Installed fire-door magnets on Sanctuary to office and Back offices to front office doors in order to allow doors to be safely propped open.
12. Replaced fire alarm panel box (17 years old).
13. Repaired leaking pipe in the parking lot.
14. Painted foyer by the office entrance, walls in hallway and conference room.
15. Repaired numerous plumbing problems around the premises.
16. Review of Records found to be in order.
17. Installed skip-tape on steps of Sanctuary chancel for safety purposes.
18. Constructed half-doors for the Sunshine room and Pre-school room to make leaving the door open easier on the teachers.
19. Fixed the gate on the trash area.
20. Hosted church work day on June 12th from 8am-12pm
21. Had carpets in Calvin Lounge and lower level bathrooms cleaned.
22. Replaced curtains in McFarland Hall
23. Removed walk-in refrigerator from McFarland Hall and replaced with energy-efficient stand-up unit.
24. Repaired lights in the Underground – adjusted switches for convenience.

25. Stretched Narthex carpet instead of replacing, saving approximately \$10,000.
26. Studied and discussed the 2011 budget with plans for reducing the deficit over the next several years – came up with a long-term plan as well as a short-term solution.
27. Painted office bathroom and replaced torn wallpaper.
28. Installed portable air conditioning units from Underground in Rankin Chapel.
29. Repaired leak on main water valve on Main street – backflow parts replaced.
30. Had financial statements reviewed and approved by Simpson & Associates for 2009.

Please see Appendix A for all other repairs & upkeep of the church. It has been a blessing to serve as your chair this year.

Respectfully submitted,

Robert Schneider, Chair

CHILDREN & YOUTH

Our Children's Program was led by Julia Appleton. This year it was decided to divide Sunday school in three classes, which consisted of 1) Preschool-Kindergarten, 2) 1st thru 3rd grade and 3) 4th to 5th grade. We have an average of 50 kids in our Sunday school program. For the first half of the year, the Youth Program was led by Cecilia Torres and Norma Galeana. In June, Kevan Hanson was hired as the Youth Director. As of today there's about 20 active youth in the Youth Program, which is very exciting!

The curriculum used in the Children's Sunday school was "Live B.I.G." by Cokesbury. Two different curriculums were used in the Youth Program. Cecilia Torres taught the Junior High School group using "Changing Your World – Faith in Motion" by Abingdon Press, and Norma Galeana used "Show me the Way" by Todd Outcalt with her Senior High School group. When Kevan started as the Youth Director in June the curriculum changed and both classes were reading the book of Samuel which was led by Kevan and Norma.

Julia Appleton directed a very successful Vacation Bible School with a large group of volunteers, many of whom were the youth from our church. About 75 children attended and participated in opening and closing gatherings, dinner and rotating classes of outdoor games, crafts, Bible stories and music.

Hiring a Youth Director was one the best decision ever made and had a very positive outcome in developing our Youth Program, especially in numbers. The possibility of hiring a Youth Director for this year was presented last year by our Pastors, and thanks be to God, it happened. We have seen what a great impact this has had on our youth. We have new faces in our Youth Group and the youth are excited about coming to church and participating in activities. Last summer on our youth retreat, we had about eight new youth and in total we had about twenty-one youth attending. In our annual summer surf camp we had an average of fourteen youth attending regularly.

Kevan was reaching out to our community through volunteering at Santa Ana High School with Tony Gomez through FCA and spoke at their gatherings on Mondays. He helped start a Bible group at Willard Intermediate School where about 35 kids attended. Other activities that Kevan organized for the youth were a gathering with Yorba Linda Presbyterian Church, Back to School Bash with the help of Sibia Torres, and an overnighter at our church. A new Youth Program started on Tuesday nights for Junior and Senior high, which the youth enjoyed a lot. Many of our youth brought their friends from school - some which had never been to church. Tuesday nights was mainly a social activity with a brief message on the Sermon on the Mount in Matthew 5-7. What an awesome way to introduce youth to the Lord by playing games and then having a short message!

It was a real heart breaking experience to see Kevan leave, especially seeing the faces of all our youth. There were a lot of tears including from youth that are slow to show emotions! From the deepest of my heart, I feel that youth ministry is an area that cannot be ignored. Several parents have come to me and expressed their feelings about the importance of hiring another Youth Director - that if we are not able to, they will feel obligated to join a church where their youth can be nourished in God's Word.

At Christmas, the youth, with the help of Pastor Lance, performed a Live Nativity, where not only the youth were involved but some of the children as well. It was really exciting to see thirteen (13) youth and children work together for a common purpose.

Respectfully Submitted, Norma Galeana, Vice-Chair of Education Committee

CONGREGATIONAL LIFE

WORSHIP - FELLOWSHIP - MEMBERSHIP

Linda Becker (Chair), Nora McIntyre (Vice-chair), Lance Allen, Paul McNeff, Vanessa Combs (Staff);

MEMBERS: Fred Christ- Ushers; Carol Hatch-Weekly Flowers & Attendance Records; Glennis Ducheny-Special Flowers (Palm Sunday, Easter, Christmas); Pam Schneider-Worship Assistants; Greeters-Harriette Jones; Jim Rutherford & Bobbie Rooker-Worship Sound, etc.; Patti Godshall & Pam Schneider-Sunday Fellowship; Laura Rutherford-Children's Choir; and Bobbie Rooker-Wedding Coordinator.

As a committee we were asked to oversee three areas of the churches activities:

(1) Worship - providing ushers, greeters, worship assistants, overseeing the music offerings, and finding donors for the weekly flowers bouquets, sound system (CD's were made of every service). All of these duties were ably taken care of by the people assigned to these tasks. We also tried to provide any additional help to the pastor when asked; (2) New Member classes, fellowship, and any event that required that food be provided, as well as all-church fellowship activities; and (3) the Adult Education Bible study and programs, as follow:

Tuesday evening River Bible Study:	Pastor Lance
Thursday morning Bible Study:	Pastor Lance
Sunday Spanish Bible Study:	Pastor Danny
Youth Praise Band after Worship:	J.P. & Vanessa Combs
Children's Choir after Worship:	Laura Rutherford

THE YEAR AT A GLANCE:

In **January**, we recognized those members of our congregation who had passed away in 2009. A candle for each person was lit in their memory. Their name was placed on a special card by each candle.

We also held a special cake reception to say goodbye to our Parish Nurse, who was moving on to a fulltime position at Hoag Hospital, and to send her with our best wishes and prayers.

In **March**, our committee handled decorations and preparations for our church to host the visit by the Moderator of the General Assembly for our Los Ranchos Presbytery, including dinner and a town hall meeting.

We coordinated with the Latino Committee and served both breakfast and lunch for the New Members Class.

The children's choir sang in March and we coordinated for the Amigos children to dance on Palm Sunday. Glennis also ordered palm fronds for the Palm Sunday service.

In **April**, Congregational Life planned, decorated and coordinated a Maundy Thursday service in McFarland Hall that included participation by both congregations and dinner. Fifteen of our members read excerpts of that special night of Jesus passion each lighting a candle in remembrance. Special music was included, as well as communion.

We decorated and coordinated the Easter Sunday morning breakfast for all the church families, which was cooked and served by the men in both congregations and headed up by Bob Schneider. We also planned the Easter Egg Hunt on the courthouse lawn following worship for the children of the church.

Easter lilies ordered and arranged by Glennis adorned the sanctuary for the Easter service with special music by our choir and soloists. Small gifts for our new church members received on Easter Sunday were ordered and presented.

At the end of the month, Linda presented information about the East Africa Partnership during the service in preparation for the Kenyans' visit in May; Fred took charge of the info booth with handouts following the service.

In **May**, rose corsages were made by Dorothy Kiger and presented to every Mother. Mothers were recognized in the service and a special men's chorus sang for the service that day.

On May 16th, we hosted the visit and sharing in our service by our Kenyan brothers. It was also Choir/Music Appreciation Sunday, with the choir leading the service.

May 23rd was Pentecost & Youth Sunday. The Youth lead portions of the service and pastors preached, as it was combined worship. Youth Praise Band helped lead the service, and Infant-child baptism was a part of the service. We also honored high school graduate Kevin Parsons with a gift from the church family.

In **June**, we also welcomed the Korean Canaan Church who began holding their worship services in Rankin Chapel. On June 13th, the Children's Choir sang during the service and we met the new Youth Director, Kevan Hanson.

On Father's day there was recognition and honoring of fathers in the service; and the Women's choir sang.

Throughout the summer the Tuesday evening and Thursday morning Bible Study classes continued to meet with Lance. The summer choir began on June 27th and other special music was provided by soloists during the summer.

On June 27th, we helped with the Health Fair and shared a table with Latino Ministry for church introduction to our ministry. A poster of an overview of the church's past events was displayed and brochures were handed out, as well.

Laura Rutherford, our children's choir director, led the music time for VBS during **July**.

September 12th was "Kick-Off" Sunday and the chancel choir returned to worship. We held an Ice Cream Social after the Service, and the Dan Reed Barbershop Quartet sang for the social.

We also helped host the New Members Class on September 26th by providing breakfast snacks and lunch and coordinated with the Latino Committee.

October 3rd - World Communion Day Sunday - Combined service followed by an International Potluck Lunch. The ladies from both congregations joined together to organize and work on this potluck lunch. The tables and room were decorated the day before with flags and globes. The sanctuary was made festive with flags from around the world representing our multi-national congregation and the communion table was decorated by Dorothy to represent many countries. We welcomed a New Members Class that day with small gifts from their new church family.

November was a wonderful time of celebrating our blessings with a special service on Sunday Nov. 21st, including special Thanksgiving anthems and music.

The Advent wreath was placed in the chancel with oil-lit candles for the first Sunday in Advent, November 28th.

December - Due to the wedding schedule, the committee hung the Christmas greens in the sanctuary for the second Sunday in Advent. Linda Becker, along with Patti Godshall and Pam Schneider, took charge of decorations of the tree in the Gallery. The church was very happy to receive a donated tree from the Schneiders, which is beautiful and much safer than the old one.

In December we also had the opportunity to host the Choir Program by the Santa Ana High School, together with their Posada. It was a beautiful program and very much enjoyed by all. A special thank you to Ann Niedringhaus who helped coordinate.

The Children's choir sang on December 12th, December 19th was the special Christmas Choir Sunday on which the Chancel Choir presented Vivaldi's Gloria in context with the worship service. The sanctuary was adorned by poinsettias ordered and arranged by Glennis, and on December 24th Christmas Eve, there was a combined service of lessons and carols, with special music by the choir and soloists, and a living nativity. A Posada followed the service. There was a lovely service on December 26th with lighted candles at the end of the pews, as well as the beautifully decorated sanctuary in greens and poinsettias.

A special thank you to our **Wedding Committee** who served all year, Members: Bobbie Rooker, coordinator; Marta, Assistant coordinator; Cameron Morrison, Taylor Morrison, Kenneth Rooker, Lee Massie, piano/organ. The committee coordinated 17 weddings this year, each one different and unique, and sometimes two weddings in one day! You are appreciated.

The Congregational Life Committee lived within its budget during the year. A special thank you to each member. You are each valued for your specific job well done and beyond. Thank you for the way each responsibility was handled in such a timely manner and with good humor. It was a pleasure to work with everyone.

Respectfully submitted,

Linda Becker, *Chair*

MISSION

Members of the Mission Committee: Betty Thompson, Chair, Javier Sanchez, Vice-chair, Annie Lugo, Sharon Portman, Mary Lee, Ann Niedringhaus, Alice Stauffer, Rev. Daniel Jimenez, staff.

Assessing Needs and Setting Priorities

This has been a very exciting and busy year for the Mission Committee which began with us asking some important questions as we proceeded, ministry by ministry, assessing our mission & outreach in detail. We asked, "Where is God leading us in this next year?" What's charity, what's partnership, what's policy? Are our heart and our money going where our people are involved? Are we willing to assess each organization represented in our budget? Each member of the committee visited and/or evaluated, where possible, all the agencies where we were involved. After accumulating the information we made decisions as to priorities and budget with some agencies receiving more and some less financial support. And the biggest question to be addressed, are we willing to change?

Local Mission

Food Distribution Ministry. This ministry continues to serve 410-430 families each month with free food. Volunteers and elders transport the food to our church while approximately 30 volunteers distribute the food. Many of these volunteers are people from the local community. This ministry is seen not only one that feeds people but as an effort of evangelism to our community.

In appreciation for the volunteers hard work and contributions to the community and the church, the Latino Committee and the Mission Committee members worked together to **hold a dinner** in honor of these helpers.

Wilson School. The outreach to Wilson began in Feb. as a number of our members of the congregation participated in the "Read Across America" program in celebration of Dr. Suess's birthday. Volunteers, including our own Senior Pastor dressed as the Cat in the Hat, read stories to children in the classroom. One of our members was even mistaken for an outrageous celebrity.

The last week of school we **provided a staff appreciation luncheon** for the faculty and staff of the school. This was very much appreciated as there is no PTA at this school.

One of the most exciting programs which we have developed is the **annual book fair.** Mr. Perez shared with us the tremendous need these children have to learn the language and have the joy of having books of their own. Most do not own even one book and have little chance to visit the large local store. We began collecting used books from other churches of the Presbytery. Those involved included, Trinity, Trabuco, Church of the Master Mission Viejo, Laguna and the Tustin Academy School. The **total books collected were 5000** which meant each child was able to choose 6 books. Books that were left were sent to the classrooms to increase their libraries. Volunteers from all of these churches were a part of the great celebration and children went away smiling and excited.

According to the principal these reading programs and our involvement have had a significant impact on the reading scores. This is the first time in the history of the school that **14 students** have had perfect scores in language arts and over 100 children have joined reading clubs this year.

In addition to the fair we have spent considerable time this fall raising funds for **Longman dictionaries for all 4th graders.** Many individuals from our congregations have participated as well as Canoes and Keenagers. Monies have also been received from two churches and most exciting

is the contributions from the Floral Park Neighborhood Association who did a matching gift up to \$300. The dictionaries have just arrived and will be given out this month (Jan.) Praise God! The incentive program for reading has had significant impact on students' ability and the help at times from other churches; we have kept a steady supply of **quality incentives** to encourage the program and the reading students. Five especially designated books were purchased as part of the **Medal Awards program.**

The Pacific Symphony provided us with tickets for 35 children to attend a concert at Segerstrom Hall. Volunteers accompanied the children from our church and community and Pastor Danny helped organize the group.

Visitors from Africa

Our church had the privilege of hosting the delegation of 25 visitors from Kenya representing the East Africa Partnership of which our Los Ranchos is associated. Visitors were guests in some of our homes, while others chauffeured our guests. In addition we spent one day hosting them in Santa Ana beginning with their help in the food distribution. They were thrilled and eager to help. We visited the old court house; took a walk down 4th street to give them the flavor of our community; spent the afternoon at Bowers Museum; and ended the day visiting Kidworks and Ana Steffens where they quickly became involved with the students there. In addition they worshipped with us and had lunch with the Session. Canoes hosted some of the leadership of the organization to share the needs and encourage sponsorship of children in the orphanage and school in Nairobi.

Later in the summer our senior pastor along with two others of our congregation journeyed to Kenya with the Los Ranchos delegation to observe and serve first hand in the ministry there. From all reports this was an eye-opening and rich spiritual experience. Our own Taylor Morrison spent more extended time there involved with the young women.

Graceworks held a huge garage sale in the underground parking facility. Several volunteers worked to make the day a success by helping before and during the sale. All proceeds go to support the work in Kenya, Africa; building schools and housing for those in need. In addition some of our church members attended the annual fund raiser/dinner which also raised considerable funds for this worthy cause.

Alternative Halloween Party was an outstanding success from many aspects. First, we had more children than ever before (230). Second, we had more volunteers of all ages, ethnicity and church background than ever before (46). Third, this was an important witness to our community and an opportunity to acquaint them with our church. Fourth, we had FUN!

Christmas Many of our congregation donated dozens of items of clothing and incidentals for the Homeless Ministry. These were taken to the armory where Mercy House distributed them to the 130 individuals gathered that night. We also purchased \$150 in gift cards at Payless Shoes for the children in need at Wilson School.

Due to the remodel of the auditorium at Santa Ana High we offered our sanctuary for their choir concert. They processed in a Posada to enjoy a meal in our church which was provided by Kohls Dept. Store and ended the evening with beautiful music from the school choir.

Needs of our People and the Community. Realizing that there are those of our community and church who may be struggling with issues of citizenship status, with the help of Julia Thorne, an attorney from PCUSA, we established the materials for a confidential file for undocumented people.

Pastor Daniel Jimenez will be the contact for such needs that arise.

We have had some contact with **Our Children's Project**, a program that helps children whose parents have been deported and need Spanish/English adults to go with them to court as court partners. Betty attended one of their workshops. This is a concern that will take further exploring.

Thanks to a very competent, caring and compassionate team with whom I have had the privilege of working. And to the pastors, Lance and Danny, who dare to dream along with us. Blessings on our great support staff who keep us on tract with details, minutes and publicity. You're the best.

To God Be the Glory!

Respectfully submitted,
Betty Thompson, Chair

LATINO

Thanks to our committee members: Javier Sanchez, Graciela Gomez, Maribel Herrera, Isabel Damian, Rocio Aguilar, Rosa Padilla, Ana Contreras and Rev. Daniel Jimenez (staff).

Each of them represents a work team within our ministry and their accomplishments are mentioned as follows.

This year, our representatives in session were Maribel Hernandez and Rosa Padilla.

Community Outreach Team: Javier Sanchez, this year had help from Enrique Velasco to drive the truck and transport the food every second Thursday of the month, where 400 families received food, an average of 1600 to 1900 people and 12,000 to 14,000 lbs of food per event.

To thank the volunteers, we celebrated a dinner where we had 35 of them. Our purpose was to recognize their work at the food distribution days. During the last months of the year, the distribution activities were done from the parking lot to facilitate the unloading of the food and the distribution areas, all done in the same day instead of two days as before.

Evangelism Team: Isabel Damian; this year we continue meeting on Saturday mornings with an average of 10 people and for the first time we visited Margarita Luna, starting home visitations to Latino families of the church. We celebrated a puppet show for the children during our service in April by Abel Aro under the coordination of Maribel Herrera.

We also started a praying and praise time on Friday nights from 7 to 9 pm. Martin Moreno took charge and he was relieved by the group under the coordination of Javier Sanchez, Isabel Damian, and Heriberto Ocampo. Every Friday up to 15 people gather.

The evangelism team started to go out and pass out church flyers and brochures in the surroundings.

Education Team: Heriberto Ocampo started teaching the adult Sunday class in the basement from 9 to 10 am. Thanks to Humberto Montalvan who did it for the last two years. Until the last of the year we have had an average of 6 people attending.

Thanks to all the other class volunteers, to Norma Galeana who stepped in for Julia A. our children director while she was preparing for her wedding.

Fellowship Team: Rocio Aguilar coordinated (with the assistance of Sonia Lugo and Maribel Herrera) the birthday celebrations every month, as well as the Father's day.

They also started providing cookies for the cookie angel ministry once a month.

We celebrated a Thanksgiving worship service on November 24th and the traditional posada after the Christmas Eve Worship Service.

Worship and Praise Team: Ana Contreras, with the collaboration of Rocio Aguilar, Rocio Hernandez, Maria Ayala, Liliana Rodriguez, Javier Sanchez, Juan Salgado, Enrique Velasco and Daniel Jimenez Jr. meet at 9 am on Sundays to rehearse and to lead worship at 10am.

The hall is decorated to celebrate the seasons every few months, thanks to Ana and volunteers.

Thanks to each of the committee members and to the volunteers for their commitment; for their perseverance, for their love, for their faithfulness, for their giving and for the many gifts I have seen in them that have made this year an unforgettable and blessed one.

Respectfully submitted,

The Latino Committee, 2010

NOMINATING

The committee's responsibility was to nominate eligible members for church officers.

The following members were elected to serve as officer or congregational committee members as follows:

Elders:

- | | |
|--------------------|---------------|
| 1. Jim Rutherford | Class of 2013 |
| 2. Norma Galeana | Class of 2013 |
| 3. Barbara Rooker | Class of 2013 |
| 4. Maribel Herrera | Class of 2013 |
| 5. Wayne Liem | Class of 2011 |

Deacons:

- | | |
|---------------------|---------------|
| 1. Heriberto Ocampo | Class of 2013 |
| 2. Jenevieve Stumm | Class of 2013 |
| 3. Leo Tamtomo | Class of 2013 |
| 4. Endang Tjen | Class of 2013 |

Personnel: Annie Lugo Class of 2013

Nominating Committee for 2011:

Don Lee
Laura Rutherford
Ruth Sanders
Pam Schneider

PERSONNEL

The members of the Personnel Committee for 2010 included from the session, elders Bob Butcher (Chair), and Joyce Smith (Co-Chair). The representative from the Deacons was Fran Williams. Members from the congregation were Bob Stopher (2011), Alice Stauffer (2012) and Dick Ressler (2010).

The committee met numerous times to continue updating the Personnel Policies of FPCSA. That task was completed and the updated policies were again presented to the Session in October of 2010. Other items handled during the meetings or via e-mail were the approval of vacations and like requests.

Work was continued on updating all Job Descriptions.

All 2009 evaluations were completed. The 2010 evaluations have been completed or will be completed in February of 2011 by the Senior Pastor or the immediate supervisor of the employee. All completed evaluations have been reviewed by the personnel committee.

Listed below is a list of the positions that have been paid by FPCSA in 2010.

Respectfully submitted,
Robert L. Butcher, Chair

Paid Positions at FPCSA in 2010

- | | |
|-------------------------------|---|
| 1. Senior Pastor | 12. Children's Director |
| 2. Associate Pastor | 13. Director of Youth Ministry |
| 3. Church Administrator | 14. Sr. High Leader |
| 4. Administrative Assistant | 15. Jr. High Leader |
| 5. Custodian | 16. Preschool teacher/Nursery caregiver |
| 6. Parish Nurse | 17. Security (2) |
| 7. Business Manager | 18. Kids' Choir Director |
| 8. Director of Music Ministry | 19. Sunday Custodian/Security |
| 9. Organist | 20. Drummer |
| 10. Section Leaders (4) | 21. Wedding Coordinator |
| 11. Latino Music Leader | 22. Wedding Staff (3) |

STEWARDSHIP

The Stewardship Committee consisted of Bob Schneider, Dick Williams, Vanessa Combs and Pastor Lance Allen.

In addition to financial stewardship our church family responded throughout the year with acts of service to the church as stewardship.

Three special PC(USA) offerings were conducted along with the Annual Stewardship Campaign:

The “One Great Hour of Sharing” offering to provide funds for worldwide disaster relief and self development projects was held in the spring and \$1,914 was donated by our members.

The “Peacemaking” offering to provide monies to the PC(USA) to further the mission to promote peace throughout the world was held in the fall and our members donated \$912.

The “Christmas Joy” offering was held in December. This supports retired church workers and minority educational institutions. Our members donated \$926.

The 2011 Stewardship Campaign focused on Joyful Giving with Pastor Lance sharing with us his perspective on God’s will for each of us respective to the tithe. Simply stated, everything truly belongs to God. Living a life of complete faith in God and providing our best to God results in our keeping and managing 90% of what He provides us and returning the first 10% back to God through His church.

Bob Schneider on Consecration Sunday and in a Messenger article basically asked what each of us is willing to lose or give up at the church if the revenue projections do not support our ministry, mission/outreach and program expectations. He challenged us all to prayerfully consider increasing our pledge over previous years.

Vanessa Combs created a wonderful handout titled “To God be the Glory, Great Things He has Done” highlighting God’s blessings to this church, where the money we have goes, our challenge and that joyful giving is an act of faithful worship to our God.

As of December 31, 2010 we have received 88 pledges totaling \$232,474 which puts us short of our goal of \$250,000.

We remain hopeful that those who have not pledged yet will do so.

God gave us His best in the life, death and resurrection of Jesus Christ. Are we giving our best?

Respectfully submitted,
Your Stewardship Committee

DEACONS

The Board of Deacons is a committed group of people who with God's help strive to bring love and care to the congregation of the First Presbyterian Church of Santa Ana.

We are responsible for preparing the communion elements and providing the servers for both the English and Spanish services the first Sunday of each month. We break down the altar flowers each Sunday and give them to members who are homebound, ill, or celebrating special events in their lives.

Senior Saints (those who are homebound, and others in our congregation who are in need of special love and care) were remembered this year at Easter with a green plant, at Thanksgiving with homemade pumpkin bread and at Christmas with a 2011 Church Calendar. Cards are regularly sent to our Senior Saints.

Bereavement Receptions are provided by the Deacons. We provide the food and serve at the reception.

We continue to serve wherever we are needed -- communion to homebound with our Pastor, helping at the Heath Fair, transportation of those in need, roses for Mother's Day, Kits of Kids to use in worship service.

The Deacons are inspired, motivated and committed to a job we love --- bringing love, hope, care and inspiration to all members of both the English and Spanish congregations.

Class of 2010

Dorothy Kiger
Annamae Melville
Nancy Pugh
Elly Tamtomo

Class of 2011

Sherley Dodd
Garrett McIntyre
Graciela Sanchez
Fran Williams

Class of 2012

Rocio Aguilar
Sonia Lugo
Virginia Damian
Marta Morrison

MARINER
&
FELLOWSHIP
GROUPS

CANOES

The Canoe Fellowship has continued during 2010 following its pattern of meeting on the 1st Friday of the month, having a potluck followed by a program. At the beginning of the year, the First Mate (Carol Hatch) prepares a list of monthly assignments. Members are assigned to a month and plan the entire evening. The Paddle Editor (Alice Stauffer) sends out a list of assignments and an updated roster to each member. Dues continue to be \$6 per person and are collected by Treasurer, Bobbie Rooker. Our funds are kept by Dick Williams, church staff. They pay for the Security person and the remainder is used for Cargo (giving) voting on by our members. You can read all this in our Treasurer's report.

Programs were varied and included Power Point presentations of Bob and Karen Butcher's trips to South America and a group from Los Ranchos Presbytery sharing pictures and experiences in Africa with our sister presbytery, Limuru, a report and pictures of the Holy Land, Egypt, and Europe trip by several members of Canoes, our Auction/backyard party at the Butchers which raised over \$200 to buy dictionaries for the 4th graders at Wilson School. The year was capped with the Christmas dinner and Carol-sing at the home of Alice Stauffer. Ann Niedringhaus procured the Jazz Choir from Santa Ana High to sing for us. We were delighted to see Angelica Jimenez in the terrific choir!

2011 will see a slight change in the structure of Canoes. Bobbie Rooker and Carol Hatch will be the Skipper coordinators but each month the committee will be in charge of the entire evening. We have seen a slight drop in attendance but all feel we want to see this fellowship group continue and grow! Thanks to all the officers who have worked hard to make it a viable group during the past few years: Alice Stauffer, Carol Hatch, Gary and Glennis Ducheny, Ann and Gordon Niedringhaus, Bobbie Rooker, Bob and Karen Butcher. Mary and I appreciate their friendship, optimism, fun, and dedicated teamwork.

Sincerely,

Don and Mary Lee, outgoing Skippers

CANOES FINANCIAL REPORT

December 31, 2009 Balance \$ 506.40

Income:

Dues Income 2010	\$ 186.00
White Elephant Auction/Dinner	\$ 36.00
September Picnic	<u>\$ 260.00</u>

Total Income +\$ 482.00

Expenses:

Flowers Sunday Worship	\$ 43.50
Church Security	\$ 330.00
Wilson School	\$ 260.00
Christmas Dinner Supplies	\$ 60.00

Total Expense -\$ 693.50

December 31, 2010 Balance \$ 294.90

Respectfully submitted

Bobbie Rooker, Purser

PRESBYTERIAN WOMEN IN THE CONGREGATION

Presbyterian Women (PW) is a church-wide organization for women who take the PW Purpose as their guide:

Forgiven and freed by God in Jesus Christ, and empowered by the Holy Spirit, we commit ourselves:

- to nurture our faith through prayer and Bible study,
- to support the mission of the church worldwide,
- to work for justice and peace, and
- to build an inclusive, caring community of women that strengthens the Presbyterian Church (U.S.A.) and witnesses to the promise of God's kingdom.

Since its beginnings in the 1700s, PW have put faith, Bible study, mission, and justice and peace at the forefront. Over twenty-five years ago, our own PW was given a generous gift by a friend of one of our women. That gift was invested and over the years has done amazing things! Each three years we have been able to send at least 10 delegates to the church wide gathering. We pledge \$3,000 through our PW in the Presbytery. This money goes to the national church to be used for mission and leadership projects. We raised this pledge to \$4,000 for 2011.

We have a Bible study and with several thousand women throughout the USA are studying the book of Revelation. Many of our women subscribe to the magazine, HORIZONS, which is published and owned by PW Church wide.

We provided \$50 scholarships for 8 women to attend the PW Synod Summer Conference at Chapman University in July 2010. This is always an exciting time of spiritual growth, leadership development, mission involvement, and renewed friendships.

Our financial statement is printed on the back of this report. Our treasurer, Alice Shanafelt, makes sure we use our money wisely as a part of our stewardship. You will see how we used our extra money at the end of the year to help various mission projects.

We are still in the black! We each first pledge to our own SAF church budget. Our giving through PW is called "Second Mile Giving" and we give cheerfully and expectantly as we see how much good our gifts do for others! We are happy to be part of an organization that is vitally connected through the church around the world. We are proud of Linda Becker who is editor for the PW Presbytery Newsletter, SEEDS. She, Mary Lee, and Dorothy Kiger all serve on the PWP Coordinating Team.

If you are interested in hearing about our work and mission, or are interested in the Synod Summer Conference (July 15, 16, 17, 2011) or Church wide Gathering in Orlando, July 2012, please talk to anyone on our PW Task Force:

Pam Schneider, Dorothy Kiger,
Linda Becker, Alice Shanafelt, Betty Shepard,
Patti Godshall or Mary Lee.

FINANCIALS

Cash Balance, January 1, 2010.....\$2,771.09

Receipts:

Presbyterian Women Collections	\$ 1,589.00
Investment Income	6,383.13
McDonough Bequest	<u>4,092.00</u>
	12,064.13

Disbursements:

PWP Annual Pledge	\$3,000.00
PWP Operations Fund	195.00
Birthday & Thank Offerings	511.00
PWS Representative	100.00
Bequest Invested	4,110.34
Donations	
East Africa Partnership	1,000.00
Kidsingers	1,000.00
Wise Place	1,000.00
Southwest Community Center	500.00
Grace Works	<u>500.00</u>
	\$12,316.34

CASH BALANCE, December 31, 2010.....\$2,518.88

INVESTMENTS TOTAL VALUE.....APP. \$154,000.00

Alice Shanafelt, Treasurer

FINANCIAL REPORTS

FINANCIAL SUMMARY

	<u>Year to Date – Actual</u>	<u>Year to date – Budget</u>	<u>%</u>
Income	\$ 410,156.66	\$ 402,600.00	102
Expenses	<u>\$ 543,980.34</u>	<u>\$ 599,933.00</u>	91
Surplus/<Shortage>	<\$133,823.68>	<\$197,333.00 >	

APPENDIX A

APPENDIX B